



2017 - 2018 Annual Report

Building strength, stability, and self-reliance through shelter.



Letter from Executive Director



In Fiscal Year 2018, Habitat for Humanity of Colorado had much to celebrate. We commemorated our silver anniversary - 25 years of service to communities dedicated to building strength, stability, and self-reliance through affordable homeownership. Across the state, Habitat for Humanity affiliates built, renovated, and repaired 231 homes in partnership with over 1000 individuals in need of safe, affordable housing. We also conducted our first-ever Impact Study which focused on homeowners and their families' educational outcomes, financial impacts, health and quality of life outcomes, as well as neighborhood and community impact.

Visit www.habitatcolorado.org/impact-colorado to view the full impact study and see how, with your help, Habitat for Humanity is bringing people together to build homes, hope, and community.

Karen Kallenberg
Karen Kallenberg

Programs

Advocacy

In 2018, HFHC actively supported efforts to develop a permanent and reliable source of funds for affordable housing and provided leadership for a homeownership development tax credit for donors. **Over one-third of State legislators were engaged with Habitat for Humanity efforts through individual meetings and HFHC's annual Legislative Day with staff and Habitat homeowners.**

Training

In FY 2018, HFHC hosted our regional conference, Camp Colorado. The theme was *Mission Possible*. Over **225 attendees representing 49 affiliates from nine states** honed their tradecraft with sessions and speakers focusing on what it takes to make the Habitat for Humanity mission possible in their communities. Camp Colorado was chosen as one of six HFHI Affiliate Summit locations. **Over \$21,000 in scholarships were provided to affiliates** through a partnership with the USDA Rural Development.

"Great networking, Excellent content... The overall experience really helps reinforce we are all rowing in the same direction and generates camaraderie with other affiliates." - Habitat Executive Director

Financial Support

Strategically working with partners to provide funding and financing, increasing affiliates' capacity to serve more families. FirstBank partnered with HFHC in an accelerated asset recovery program purchasing 25 loans in FY 2018. HFHC continues to cultivate generative relationships with Colorado Division of Housing, Federal Home Loan Bank of Topeka, and the Colorado Housing and Finance Authority to benefit more families across the state.

HFHC announced a partnership with Bryant Colorado, a leading provider of heating and cooling systems, to donate new, high-efficiency furnaces to every home built by Habitat for Humanity in Colorado over a 12-month period, ensuring comfortable homes for more than 100 families in need of decent and affordable housing.

WeBuild

The WeBuild program is a mutually beneficial program allowing inmates at Crowley County Correctional Facility to learn construction trades and fine woodworking skills by providing cabinets and roof trusses for Habitat for Humanity homes across Colorado. Inmates may obtain certifications which will help them obtain gainful employment upon release. In 2018, the WeBuild program celebrated 20 years of service and saw **147 inmates participate in the program with over 40% completing their professional certificates.**

"You would think that being in prison would be a major hurdle when trying to find a job....two hours after posting my resume I started getting responses from cabinet shops... None of this would have been possible without Habitat for Humanity...thank you for caring, and being there."

- Former WeBuild Participant

2018 Colorado Habifacts

25
Habitat
ReStores

25
Habitat
Affiliates

45
Participating
Communities

126
New/Rehabbed
Homes Built
(2,233 Total)

105
Repaired
Homes
(675 Total)

231
Families
Served
(2,910 Total)



Thank you to our FY2018 major contributors and partners!



COLORADO
Department of Local Affairs
Division of Housing



COLORADO
BUILDER



Habitat Affiliates

Archuleta County
Berthoud
Blue Spruce
Chaffee County
Delta County
Flatirons
Fort Collins
Fremont County
Grand County
Greeley-Weld Area
Gunnison Valley
La Plata
Loveland
Mesa County
Metro Denver
Montezuma County
Pikes Peak
Pueblo
Roaring Fork Valley
San Juan Valley
San Luis Valley
St. Vrain Valley
Summit County
Teller County
Vail Valley

FY2018 Financials

Statement of Activities



Revenue



Expenses

Statement of Position



Admin & Fundraising Ratio



*Ratio calculations based on the Colorado Combined Campaign's formula.

Funds Distributed to Affiliates - \$4.6 Million



Mortgage Sales



Grants

= \$500,000

2018 - 2019 Board of Directors

Bruce Phillips - *President*
Kyle Kastberg - *Vice President*
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Sarah Montgomery
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Michelle Murphy
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Executive Director

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Organizational Development*

Elizabeth Shultz
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Financial Support Specialist