2015-2016 Annual Report

statement of activities

revenue

- grants 17%
- processing fees 2%
- rebuild 62%
- affiliate dues 1%
- individual 3%
- other 1%
- WeBuild 13%
- special events 1%

expenses

- program 94%
- fundraising 1%
- general/admin 5%

- pass through grants $603,337
- rebuild $2,560,052

funds distributed to affiliates:

- new homes built 92
- homes repaired 35
- homes rehabbed 9
- homes recycled 5

141

administrative & fundraising ratio 5.8%

statement of position

- total assets $797,263
- total liabilities $176,375
- net assets $620,888

= $350,000
= 25

affiliate dues 1%
WeBuild 13%
processing fees 2%
other 1%
individual 3%
grant 17%
rebuild 62%
affiliates 1%
special events 1%