Habitat for Humanity of Colorado

annual report
2016 - 2017

building strength, stability, and self-reliance through shelter

board of directors
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Pete Pendergast - Vice President
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Director of Training and Development
Chris Bibbo
Director of Strategic Initiatives
Jennie Bills
Financial Support Specialist
Elizabeth Shultz
Administrative Coordinator

Colorado HFH Affiliates
Archuleta County
Berthoud
Blue Spruce
Chaffee County
Delta County
Flatirons
Fort Collins
Fremont County
Grand County
Greeley Area
Gunnison Valley
La Plata County
Loveland

Mesa County
Metro Denver
Montezuma County
Pikes Peak
Pueblo
Roaring Fork Valley
San Juans
San Luis Valley
St. Vrain Valley
Summit
Teller County
Vail Valley

Colorado Habifacts
25
Habitat Affiliates
76
Rehab/Repairs Homes (527 YTD)
25
Habitat ReStores
80
New Homes Built (2152 YTD)
45
Participating Communities
156
Families Served (2679 YTD)

Letter from the Executive Director

Fiscal year 2017 already seems so far in the rearview, as we have since celebrated our 25th Anniversary while pushing forward on new and exciting ventures in public policy, finance, and capacity building that we hope will result in many more Colorado families opening doors to their own homes. It is a pleasure to stop for a moment and reflect on what we accomplished in 2016-2017, and to appreciate not only the progress we have made since then but also the people who have made it possible. The great joy of this work is in the people it connects us with – dynamic leaders, passionate advocates, generous donors, determined homebuyers, all servants to a vision of a world where everyone has a decent place to live. So while I am proud of the $3.3 million HFHC has mobilized to affiliate projects, and I am humbled by our affiliates and their partners who made home a reality for 156 Colorado families, I am most grateful for our Habitat family. The HFHC team – our amazing staff and board of directors as well as the WeBuild team – affiliate staff and boards from across the Rocky Mountain region, our partners, volunteers and donors, and of course our homeowners are the real successes of our work. I am blessed to call you all friends.
## Advocacy

In the 2017 session of the Colorado General Assembly, HFHC actively supported efforts to develop a permanent and reliable source of funds for affordable housing, including tax incentives for employer-assisted housing in rural areas.

**Key Accomplishments**
- held individual meetings with legislators
- hosted a legislative reception with staff and homeowners from across the state
- testified in committees on multiple bills

## ReBuild

Habitat’s response to the historic floods of 2013, a collaborative effort of HFHC and 7 affiliates serving flood-impacted counties in Northern Colorado, was brought to a close after a three-year effort.

**Key Accomplishments**
- hosted more than 100 AmeriCorp members in HFHI’s Build-a-thon for the 2nd year in a row
- distributed over $5 million in federal CDBG-Disaster Recovery funds since 2014
- served nearly 160 families in their communities

## WeBuild

HFHC partners with Crowley County Correctional Facility to create opportunities for incarcerated men to learn construction trades, fine woodworking skills and life skills to help them obtain gainful employment upon release, ultimately helping them avoid re-offending in the future.

**Key Accomplishments**
- saw 90% of participants become professionally certified
- gained revenue of over $240,000 in custom cabinetry sales, furthering Habitat’s mission
- 83% of Habitat homes received cabinets and trusses

## Training

Continued funding from the USDA for the Rocky Mountain Rural Sustainability Initiative enabled HFHC to increase the number of trainings in Colorado and around the region. Training events were held with nationally known presenters including Kim Klein and Ty Bennet.

**Key Accomplishments**
- Launched a Lunch & Learn Webinar Series geared toward affiliates’ Board of Directors.
- Distributed over $15 thousand in scholarships and registration reimbursements.
- Saw twenty-one affiliates participating in networking meetings.

## Funds Distributed to Affiliates - $3.3 Million

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<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>pass through grants</td>
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<td>rebuild</td>
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<td>mortgage sales</td>
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<td><strong>Total</strong></td>
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Special thank you to our major donors:

- chfa
- Colorado Department of Housing and Community Development
- Colorado Garden Foundation
- CRA
- FHLBank Topeka
- 1st Bank
- Wells Fargo
- USDA
- Habitat for Humanity
- U.S. Bank
- The Virginia W. Hill Foundation
- Richfield Homes