

## FY 2022 HIGHLIGHTS

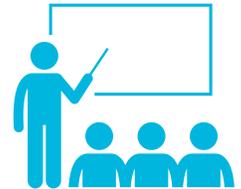
### FUNDRAISING & FINANCING



- Distributed **\$131,000** in down payment assistance through Federal Home Loan Bank
- Provided **\$922,250** in funding for construction of **40 new homes** through Colorado Division of Housing
- Facilitated **\$2.5 million** in mortgage sales through partnerships with FirstBank and Colorado Housing and Finance Authority
- Secured **\$153,000** in corporate support for direct assistance to affiliates
- Renewed **statewide product donations** from Bryant Colorado and the Colorado Roofing Association

### TRAINING & TECHNICAL ASSISTANCE

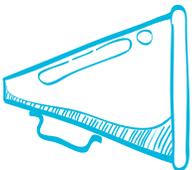
- Hosted **28 affiliate networking** meetings engaging **320 participants** from **40 affiliates**
- Offered **9 webinar trainings** with **177 attendees**
- Partnered with subject matter experts offer trainings in: **Anti-Racism** (4-part series), **Donor Development** (4-part series), and **ReStore Merchandising**
- Completed biennial affiliate salary and benefits survey
- Supported the needs of rural affiliates by providing over **\$35,500 in direct financial assistance** through USDA RCDI funding
- Held a **3-day Executive Director Retreat** in Breckenridge for **22 Habitat leaders**



**"As an executive director for a small Habitat for Humanity affiliate, each of our team members often oversee more than one area of mission fulfillment. Through the support of the Rural Homeownership Project, staff members were able to access trainings that would both advance their personal capacity and the capacity of the organization to better serve the community."**

**-Colorado Habitat Affiliate**

### ADVOCACY



- Actively supported two bills, HB22-1304 **State Grants Investments Local Affordable Housing** and SB22-159 **Revolving Loan Fund Invest Affordable Housing** providing testimony and amendments to prioritize funding for homeownership
- Presented HFHC's advocacy work to encourage **rent reporting as an equitable credit building strategy** at two national conferences, Habitat on the Hill and National Association of Housing and Redevelopment Officials (NAHRO)
- Hosted a virtual **state-wide advocacy day** that included meetings with over 30 legislators
- Co-authored an Op-Ed in the Colorado Sun with Elevation Community Land Trust, <https://coloradosun.com/2021/12/09/colorado-housing-affordability-stimulus-opinion/>

## FY 2022 HIGHLIGHTS

### REVOLVING LOAN FUND

- Continued to grow HFHC's Revolving Loan Fund with a total investment of **\$1.5 million** from the Colorado Housing and Finance Authority
- Provided **\$1.3 million** in construction loans to **five affiliates** to support the construction of **17 new** affordable for-sale houses



"Given the escalating housing crisis in our community, our affiliate increased home production from six to eight homes per year to serve more families in need. It wouldn't have been possible from a cash flow perspective without the low-cost loan product made available to us by Habitat for Humanity of Colorado. We're grateful to have access to the revolving loan fund as we continue to navigate how to scale and have a bigger impact in our community." -Colorado Habitat Affiliate

### STATEWIDE IMPACT STUDY



Conducted our second Impact Study with Research Evaluation Consulting examining the impact of affordable Habitat homeownership as well as the economic impact of Habitat's work. A sample of the findings include:

- **81%** of Habitat homeowners felt they were somewhat or much **more financially secure** since moving into their Habitat home
- **98%** of Habitat homeowners observed a stable or **positive impact** on their **children's performance in school**
- Habitat homeowners reported a **52% decrease** in the total number of **public assistance programs** used after moving into their Habitat home
- **92%** of homeowners reported that Habitat homeownership **improved their quality of life**

"We worried we would have to leave Colorado due to the cost of housing and rent. We now take pride in owning home, building equity, and having a secure future. This is a huge stress taken out of our day-to-day lives." -Colorado Habitat Homeowner

### ADDITIONAL SUPPORT PROVIDED

- Offered Housing Colorado and Employers Council memberships to all 25 Colorado Habitat for Humanity affiliates at no cost



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