

## FY 2023 HIGHLIGHTS

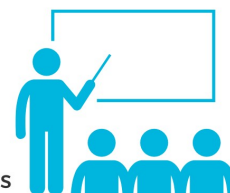
### FUNDRAISING & FINANCING



- Distributed **\$237,000** in down payment assistance through **Federal Home Loan Bank**
- Provided **\$2,310,000** in funding for construction of **77 new homes** through **Colorado Division of Housing**
- Facilitated **\$3.1 million** in mortgage sales through partnerships with **FirstBank** and **Colorado Housing and Finance Authority**
- Secured **\$36,000** in corporate and foundation support for direct assistance to affiliates
- Renewed **statewide product donations** from **Bryant Colorado**, providing **46 new, energy-efficient furnaces** and partnering with the **Colorado Roofing Association** and its members to install **31 roofs** with product donated by **GAF**
- Supported the needs of **rural affiliates** by providing over **\$46,000** in direct financial assistance through **United States Department of Agriculture, Rural Community Development Initiative** funding

### TRAINING & TECHNICAL ASSISTANCE

- Hosted **10 affiliate networking** meetings engaging **96 participants** from **34 affiliates**
- Offered **8 webinar trainings** with **131 attendees**
- Partnered with subject matter experts to offer trainings in: **Habitat 2.0, Board Governance, Colorado Employment Law, Grants Training** and **Advocacy**
- Provided **customized one-on-one technical assistance to 7 affiliates** and their leaders focusing on: strategic planning, coaching, and board retreats



### CAMP COLORADO CONFERENCE

- Hosted **47 affiliates from across the country** for 3-days of learning, networking and celebrating our successes as an organization
- Offered **49 different workshop trainings** to **268 conference attendees**
- Held a 2-day pre-conference **Executive Director Retreat for 29 Habitat leaders**
- Engaged **26 sponsors and exhibitors** as Camp Colorado partners

**"What a great Camp Colorado! It was informative, well organized, and had a great variety of workshops. A big plus for me was the networking aspect and being able to connect with other affiliate staff in our region and share ideas."**

**-Colorado Habitat Affiliate**

**"Camp Colorado was an invaluable team-building and networking opportunity for our affiliate. We are so grateful for Habitat for Humanity of Colorado's continued support of Wyoming affiliates and inclusionary practices."**

**-Wyoming Habitat Affiliate**

BUILDING STRENGTH, STABILITY, AND SELF-RELIANCE THROUGH SHELTER

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### ADVOCACY



- Actively supported two successful bills, HB23-1184 **Low-Income Housing Property Tax Exemption** and SB23-001 **Authority Of Public-Private Collaboration Unit For Housing**
- Monitored and provided amendments for SB23-213 **Land Use** legislation
- Advocating resulted in over **\$12 million in state funding** allocations for individual affiliates
- Hosted **Coffee at the Capitol** in March to communicate Habitat's priorities with state legislators and held **Difference Maker Builds** in partnership with **8 affiliates** in September, inviting local, state and federal government staff and elected officials to participate in a build
- Presented at the **Colorado Municipal League's** annual conference, **Innovations in Affordable Homeownership**, in partnership with HFH of Metro Denver, HFH of the St. Vrain Valley, and HFH Vail Valley

### REVOLVING LOAN FUND

- Increased HFHC's Revolving Loan Fund with a total investment of **\$3 million** from the **Colorado Housing and Finance Authority**
- Provided **\$1.3 million** in construction loans to **five affiliates** to support the construction of **17 new** affordable for-sale houses



**"With Revolving Loan funding, advice, and looking out for all of our best interests, as well as a donation of lots and operational funding coming from our county commissioner, we are ready to roll. As a small affiliate, it is amazing to have support that we don't usually see or expect in a community of our size. We are so grateful!"**

**-Colorado Habitat Affiliate**

### ADDITIONAL SUPPORT PROVIDED

- Offered Housing Colorado and Employers Council membership to all 25 Colorado Habitat for Humanity affiliates at no cost

